



Agenda

Gunyangara

LOCAL AUTHORITY MEETING

On

26 March 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Gunyangara Council Office on Friday, 26 March 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

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APOLOGIES

ITEM NUMBER	3.1
TITLE	Apologies and Absent Without Notice
REFERENCE	1452482
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

RECOMMENDATION

That the Local Authority:

- a) Notes the absence of < >.
- b) Notes the apology received from < >.
- c) Notes < > is/are absent with permission of the Local Authority.
- d) Notes < > is/are absent without permission of the Local Authority.

ATTACHMENTS:

CONFLICT OF INTEREST

ITEM NUMBER	4.1
TITLE	Conflict of Interest
REFERENCE	1449103
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that “A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided”. Chapter 7, Part 7.2 – Conflict of Interest

GENERAL

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) **Notes no conflicts of interest declared at today’s meeting** **OR**
a) **Notes any conflicts of interest declared at today’s meeting.**

ATTACHMENTS:

PREVIOUS MINUTES

ITEM NUMBER	5.1
TITLE	Previous Minutes for Ratification
REFERENCE	1449114
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*)

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the meeting of 05 February 2021 to be a true record of the meeting.

ATTACHMENTS:

- 1 Local Authority - Gunyangara 2021-02-12 [1540] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE GUNYANGARA PROVISIONAL LOCAL AUTHORITY MEETING

Friday, 12 February 2021

MINUTES OF THE GUNYANGARA PROVISIONAL LOCAL AUTHORITY MEETING
HELD IN THE GUMATJ CORPORATION OFFICE ON FRIDAY, 12 FEBRUARY
2021 AT 10:00AM

ATTENDANCE

In the Chair, Antoine Gintz, and Members Djawa Yunupingu and Murphy Yunupingu.

EARC Representatives: Shane Marshall – Director Technical & Infrastructure Services; Andrew Walsh – Director Community Development; Adam Johnson – Community Development Coordinator/Municipal Services Supervisor; Natasha Jackson – Strategic Project Coordinator; Minute Taker – Karen Hocking, Governance, Local Authorities & Communications Manager

OBSERVERS

Mathilde Payet-Vidalenc – General Manager, Narrariyal Aboriginal Corporation

MEETING OPENING

The Chair opened the meeting at 10:21AM.

APOLOGIES

3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any apologies and requests for leave of absence received from Authority Members for the Gunyangara Local Authority Meeting.

077/2021 RESOLVED (Murphy Yunupingu/Antoine Gintz)

That the Local Authority:

- a) Notes the absence of Elizika Puertollano, Balu Palu Yunupingu, Rhonda Yunupingu, Yananymul Mununggurr, Djuwalpi Marika, Yirmal Marika and Kaye Thurlow.
- b) Notes the apology received from Elizika Puertollano, Balu Palu Yunupingu, Rhonda Yunupingu, Yananymul Mununggurr, Djuwalpi Marika, Yirmal Marika and Kaye Thurlow.
- c) Notes Elizika Puertollano, Balu Palu Yunupingu, Rhonda Yunupingu, Yananymul Mununggurr, Djuwalpi Marika, Yirmal Marika and Kaye Thurlow are absent with permission for the Local Authority Meeting.

For: T Gintz, D Yunupingu and M Yunupingu
Against: Nil

CONFLICT OF INTEREST

4.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

MINUTES OF THE GUNYANGARA PROVISIONAL LOCAL AUTHORITY MEETING
HELD IN THE GUMATJ CORPORATION OFFICE ON FRIDAY, 12 FEBRUARY
2021 AT 10:00AM

078/2021 **RESOLVED** (Antoine Gintz/Murphy Yunupingu)

That the Local Authority notes no conflicts of interest declared at today's meeting.

For: T Gintz, D Yunupingu and M Yunupingu
Against: Nil

PREVIOUS MINUTES

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

079/2021 **RESOLVED** (Djawa Yunupingu/Antoine Gintz)

That the Local Authority approves the minutes from the meeting of 10 August 2020 to be a true record of the meeting.

For: T Gintz, D Yunupingu and M Yunupingu
Against: Nil

LOCAL AUTHORITIES

6.1 LAPF GRANT ACQUITTAL REPORT

SUMMARY:

The purpose of this report is for the Local Authority to consider and note grant acquittal reports for submission to the Department of Local Government, Housing and Community Development.

080/2021 **RESOLVED** (Murphy Yunupingu/Djawa Yunupingu)

That the Local Authority notes the acquittal reports for the following grant funded projects:

- Local Authority Project Funding 2016-17, 2017-18, 2018-19 and 2019-20

For: T Gintz, D Yunupingu and M Yunupingu
Against: Nil

6.2 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

081/2021 **RESOLVED** (Murphy Yunupingu/Djawa Yunupingu)

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to

MINUTES OF THE GUNYANGARA PROVISIONAL LOCAL AUTHORITY MEETING
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2021 AT 10:00AM

endorse.

For: T Gintz, D Yunupingu and M Yunupingu
Against: Nil

GENERAL BUSINESS

8.1 CEO REPORT

SUMMARY:

This is an update from the CEO on key issues and developments across the Council.

082/2021 RESOLVED (Djawa Yunupingu/Antoine Gintz)

That the Local Authority notes the CEO Report.

For: T Gintz, D Yunupingu and M Yunupingu
Against: Nil

8.2 COMMUNITY ENTRANCE SIGNAGE PROJECT - GUNYANGARA

SUMMARY:

This report is tabled for the Gunyangara Local Authority in relation to Town Entrance Signs design requirements and location for installation.

083/2021 RESOLVED (Murphy Yunupingu/Antoine Gintz)

That Local Authority members review the tabled Community Entry signs examples and provide feedback on a design specific for the Gunyangara community and decide on a suitable location for the sign to be installed when complete.

For: T Gintz, D Yunupingu and M Yunupingu
Against: Nil

8.3 COMMUNITY PUBLIC INFRASTRUCTURE PRIORITIES

SUMMARY:

This report is tabled for the Local Authority to consider future Public Infrastructure priorities for the 2021-2022 financial capital projects program for Council consideration.

BACKGROUND

In recent years funding has been made available for additional community usage by way of two separate funding streams, Latitude 12 dividend and closure funds, and of recent times, the establishment of the East Arnhem Regional Council Public Infrastructure fund.

MINUTES OF THE GUNYANGARA PROVISIONAL LOCAL AUTHORITY MEETING
HELD IN THE GUMATJ CORPORATION OFFICE ON FRIDAY, 12 FEBRUARY
2021 AT 10:00AM

084/2021 **RESOLVED** (Djawa Yunupingu/Murphy Yunupingu)

- (a) That Local Authority recommend the below projects for the direction of priority for the Community Public Infrastructure focus for Gunyangara.

Medium to Large Scale Priorities

- 1) Multi-purpose Building at Oval – Change-rooms/Bathrooms (Cyclone Shelter)
- 2) Basketball Court Cover and Seating
- 3) Oval Lighting

Smaller Scale Priorities

- 1) Footpaths (from school to Gumatj Office)
- 2) Landscaping and Beautification around Community
- 3) LED Screen and Trailer

- (b) That the Local Authority recommend the preferred option of distribution for the Public Infrastructure reserve for Council to consider to be a combination of options 1) distributed based on baseline need and 3) distributed based on levels of prior or pending public infrastructure investment.

For: T Gintz, D Yunupingu and M Yunupingu

Against: Nil

VISITOR – NATASHA JACKSON, EARC – MICROPLASTICS SIGN

Natasha Jackson, Strategic Projects Coordinator at EARC, briefly explained the micro-plastics signage and the feedback that has been received from Local Authority members in Milingimbi, Galiwin'ku and Yirrkala.

Gunyangara Local Authority Members were asked to consider the signs and provide feedback about the design and content, as well as where Members would like to see a sign (or 2 signs) installed.

QUESTIONS FROM MEMBERS

10.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

085/2021 **RESOLVED** (Antoine Gintz/Djawa Yunupingu)

That the Local Authority notes the questions from members about a skip bin in community.

For: T Gintz, D Yunupingu and M Yunupingu

Against: Nil

MINUTES OF THE GUNYANGARA PROVISIONAL LOCAL AUTHORITY MEETING
HELD IN THE GUMATJ CORPORATION OFFICE ON FRIDAY, 12 FEBRUARY
2021 AT 10:00AM

QUESTIONS FROM PUBLIC

11.1 QUESTIONS FROM THE PUBLIC

SUMMARY:

The Local Authority will now take questions from members the public.

086/2021 **RESOLVED** (Djawa Yunupingu/Murphy Yunupingu)

That the Local Authority notes there are no questions from the public.

For: T Gintz, D Yunupingu and M Yunupingu
Against: Nil

DATE OF NEXT MEETING

Friday, 26 March 2021

MEETING CLOSE

The meeting closed at 11:45AM

This page and the preceding 5 pages are the minutes of the Provisional Gunyangara Local Authority Meeting held on Friday, 12 February 2021.

LOCAL AUTHORITIES

ITEM NUMBER	6.1
TITLE	Local Authority Resignations, Revocations and Nominations
REFERENCE	1455716
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer



SUMMARY:

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

BACKGROUND

Local Authorities:

- Involve local communities in local government;
- Advocate and provide a voice for their community;
- Provide input into Council policies, plans and budgets; and
- Make recommendations on community issues and needs.

A Local Authority should:

- Include members who are committed to attending and participating in meetings; and
- Be representative of key groups within the area.

In order to encourage all community members wishing to be involved, the number of members on each Local Authority can change. There must be a minimum of six Appointed Members and a maximum of 14 Members, which includes Elected Members for the relevant ward.

In accordance with Local Government legislation, Councillors are automatically considered members of all Local Authorities within their ward. The Council President is a Member of all Local Authority in his/her ward and is an ex-officio member of all other Local Authorities.

The involvement of young people, older than 18 years of age is encouraged.

Employees of EARC are permitted to be members; however, must declare a conflict of interest.

Nominations

Nominations can be received for a Local Authority at any time.

When membership drops, or is likely to drop, below the minimum number of Appointed Members, Council / Local Authority will call for additional nominations and will allow 21 days for nominations to be received.

The appointment of nominees is subject to the approval of Council, which has been approved at the last Council Meeting.

Term

The term of a Local Authority member is ongoing unless membership is revoked or resign.

Membership is revoked when a member:

- Resigns in writing; or
- Passes away.

Council may revoke an Appointed Member if the member:

- Breaches the Code of Conduct;
- Is convicted of an offence; and/or
- Misses three of the scheduled meetings in a year without an apology.

GENERAL

That Local Authority notices the below Resignations and Nominations in the following communities.

Angurugu Local Authority

Resignations – Venice Mirniyowan

Nominations – Ronald Wurrawilya, Mathew Wurrawilya and Rezena Bara Bara

Milingimbi Local Authority

Resignations – Richard Barakal and Jason Mewala

Nominations – Robert Yirapawanga, Arthur Murrupu and Rowena Gaykamangu

Ramingining Local Authority

Nominations - Dwayne Gurruwiwi

Umbakumba Local Authority

Resignations - Sarah Mamarika and Sue Bara

Nominations - Terrance Herbert

RECOMMENDATION

That the Local Authority notes the Resignations and Approved appointments of the above Local Authority changes.

ATTACHMENTS:

LOCAL AUTHORITIES



ITEM NUMBER	6.2
TITLE	Local Authority Action Register
REFERENCE	1449168
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

- 1 Gunyangara Actions 1.02.2021.docx

GUNYANGARA ACTIONS

LOCAL AUTHORITY	ACTION ITEM	ACTIONS
Gunyangara Actions from Meeting on 12.02.21	083/2021 Community Entrance Sign	That Local Authority members review the tabled Community Entry signs examples and provide feedback on a design specific for the Gunyangara community and decide on a suitable location for the sign to be installed when complete.
	084/2021 Community Public Infrastructure Projects	<p>(a) That Local Authority recommend the below projects for the direction of priority for the Community Public Infrastructure focus for Gunyangara.</p> <p>Medium to Large Scale Priorities</p> <ol style="list-style-type: none"> 1) Multi-purpose Building at Oval – Change-rooms/Bathrooms (Cyclone Shelter) 2) Basketball Court Cover and Seating 3) Oval Lighting <p>Smaller Scale Priorities</p> <ol style="list-style-type: none"> 1) Footpaths (from school to Gumatj Office) 2) Landscaping and Beautification around Community 3) LED Screen and Trailer <p>(b) That the Local Authority recommend the preferred option of distribution for the Public Infrastructure reserve for Council to consider to be a combination of options 1) distributed based on baseline need and 3) distributed based on levels of prior or pending public infrastructure investment.</p>
	Microplastics Sign	Local Authority Members were asked to consider the signs and provide feedback about the design and content, as well as where Members would like to see a sign (or 2 signs) installed.
Gunyangara Actions	075/2020 Funding Offer from Miwatj Employment & Participation	<p>That the Local Authority:</p> <p>(a) Supports the acceptance of the offer from Miwatj Employment and Participation, as detailed in their letter provided on 23 June 2020.</p> <p>(b) Would like to express its gratitude to Miwatj Employment and Participation and its participants for providing these funds for the benefit of their community.</p> <p>Completed/ Remove</p>
	Local Authority Project Funding	<p>Commits its available Local Authority Project Funding to:</p> <p>(i) \$17,000 for the supply of materials for airstrip fencing 15/09/2020 - materials have arrived and being stored ready for installation</p>

GUNYANGARA ACTIONS

		<p>(ii) \$22,000 for the supply of fencing for the cemetery 18/01/2021 - materials have Arrived ready for installation – site has been survey and installation will commence in February – March</p> <p>(iii) \$30,000 for the supply and installation of two bus shelters – 18/01/2021 – Awaiting support for design from Town Board</p> <p>(iv) \$12,000 towards the supply and installation of solar lights – 18/01/2021 – Lighting has arrived and awaiting selected location direction for installation from Town Board</p> <p>(c) Asks the Director Technical & Infrastructure Services to explore the options, costs and identify funding for youth, sporting and recreation infrastructure. Include as a Future Project.</p> <p>20/10/2020 - Ongoing and will form part of dividend and public funds consideration in the February Ordinary meeting</p> <p>(d) Confirms the need to identify priority footpaths from the shop/Council office area, past the clinic to the Gumatj Office.</p> <p>Reconfirm of action needed as part of the priority listing given the additional funding and extended direction for the February meeting</p> <p>18/01/2021 Final costings being sought – funding would be required to commence.</p> <p>(a) Asks the Director Technical Infrastructure Services to explore the options and costs for seating for near the basketball courts and oval.</p> <p>18/01/2021 – Seating mounts arrived – awaiting Gumatj Timber to open for orders</p>
	Bus Shelter	<p>19.06.2020 The Director Technical & Infrastructure Services will table the Local Area Traffic Management Plan (LATM) at the next Local Authority meeting to help inform where the new bus shelter on Drimmie Head Road near the new subdivision will be located.</p> <p>15/09/2020 – Bus sites confirmed and added to plan Completed</p>
	WIFI Public Usage	<p>19.06.2020 – The Director Technical & Infrastructure Services will revisit the Telstra agreement and a revised proposal will be provided to the Local Authority.</p> <p>15/09/2020 – Wifi installation completed at both Council offices and Gumatj as a joint project.</p> <p>Completed</p>

GUNYANGARA ACTIONS

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Gunyangara Public Infrastructure Projects (as proposed by the Local Authority at its meeting of 12 February 2021)	
Medium to Large Scale Priorities	Smaller Scale Priorities
1) Multi-purpose Building at Oval – Change-rooms/Bathrooms (Cyclone Shelter) 2) Basketball Court Cover and Seating 3) Oval Lighting	1) Footpaths (from school to Gumatj Office) 2) Landscaping and Beautification around Community 3) LED Screen and Trailer

LOCAL AUTHORITIES



ITEM NUMBER	6.3
TITLE	Local Authority Projects Update
REFERENCE	1449187
AUTHOR	Shane Marshall, Director Technical & Infrastructure Services

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

BACKGROUND

Funding Summary

- a) Local Authority Project Funding: allocated from the Northern Territory Government for community initiative based projects or programs. The current 2020-2021 allocation for Gunyangara has been confirmed as \$150,200.00 exclusive of GST.
- b) Community Benefit Fund: following the closure and wind up of Latitude 12, a total pool of \$3.0 million was available for community use, with each community to receive an equal proportionate share of \$333,333.33 exclusive of GST.
- c) Essential Infrastructure Reserve Fund: At the ordinary Council meeting held on 26 August 2020, Council considered and supported the allocation of \$3.0 million dollars to fund public infrastructure amenities.
- d) At the Ordinary meeting and workshop held on the week of the of the 22nd of February, Council resolved the proportionate split of the Reserve funding across the nine Communities, with the methodology of 1 million being split by the LAPF funding methodology and the balance being split equally across the communities, which was option 2 and 4 as per the below from the previous LA report.
 - Distributed based on population, meaning the higher populations receive a higher percentage.
 - Distributed equally, meaning every community gets an even share of the funding and works their priorities within that percentage and collective available funds balance.

Noting that the distribution preference from the LA meeting held on the 12th of February the Local Authority indicated for Council to consider be a combination of options 1) distributed based on baseline need and 3) distributed based on levels of prior or pending public infrastructure investment.

This resulted in an allocation towards Priority projects of \$321,482.00, with a combined total funding pool, inclusive of the LAPF 20-21, the dividend allocation of **\$678,415.33 Exclusive of GST.**

GENERAL**Completion of Projects**

Bus Stops	LAPF Funding – Awaiting Proposal from Gumatj Timbers for a locally manufactured option.
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Gunyangara Public Infrastructure Projects (as proposed by the Local Authority at its meeting of 12 th of February 2021)	
Medium to Large Scale Priorities	Smaller Scale Priorities
1) Multi-purpose Building at Oval – Change-rooms/Bathrooms (Cyclone Shelter) 2) Basketball Court Cover and Seating 3) Oval Lighting	1) Footpaths (from school to Gumatj Office) 2) Landscaping and Beautification around Community 3) LED Screen and Trailer

First stage approved projects for Gunyangara for the 21/22 financial year from the Ordinary Council meeting and workshop are as follows,

1. Multi-purpose Building at Oval – Change-rooms/Bathrooms (Cyclone Shelter) – Financial Contribution future Grant Opportunity – this allocation has been matched funded by the traditional owners which will enable greater outcomes with the projects.
2. Footpaths (from school to Gumatj Office) – Stage 2



3. Landscaping and Beautification around Community

This scope is still to be finalized but will allow for water line extensions and supply for dry season watering for planting and verge areas.



RECOMMENDATION

That the Local Authority notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Gunyangara

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	8.1
TITLE	CEO Report
REFERENCE	1449205
AUTHOR	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is an update from the CEO on key issues and developments across the Council.

GENERAL**Local Essential Infrastructure Projects**

As the Local Authority representing your community and related homeland areas you can be proud of the range of very significant essential infrastructure projects you decided as your priorities. Council has listened and confirmed at its last meeting on 25 February to fund many of your priority projects, as detailed in a separate report to you today.

To this end Council has approved the expenditure of \$6,649,438.00 in addition to the \$1,242,200 2020-21 Local Authority Project Funding allocation and the \$500,000 election commitments in Yirrkala and Galiwinku by the NT Government.

These priority projects represent a significant improvement and advancement for your community and all communities of the region, made possible from sustainable service delivery and financial management over the last ten plus years of Council.

With the voice and authority of your Local Authority, Council will continue to seek funds from the Northern Territory and Australian Government, Land Councils and in partnership with other Aboriginal organisations to be able to deliver your remaining priority projects, and realise the many and varied benefits they will have to community members.

By the end of this month Council will also have completed the upgrade of your local Council Office, funded from \$306,844.45 from the Northern Territory Government to create Covid -19 safe spaces, and \$315,211.53 additional Council funds. The upgrades to the Angurugu, Milyakburra and Gapuwiyak Council offices are due to be fully complete by the end of April.

Yolngu Region – Local Decision Making Partnership Agreement

The first Yolngu Partnership Local Decision Making Workshop was held at Gapuwiyak for the Miyarrka region across five days from 1 to 5 March.

All of the Council Local Authority Appointed and Elected Members attended and participated the whole of the workshop. Other leaders and community members attended at various times across the week. Myself as CEO, Shane Marshall our Director of Technical and Infrastructure Services and Andrew Walsh joined the workshop from Thursday.

I provided a brief to the Workshop based on discussions we had had with the full Council the week before, on the role of Local Authorities and Council and the key role of Local Authorities in providing a voice, making decisions and supporting the empowerment locally and across the region.

The Local Authority and Councillors also made a clear offer to the Workshop that they are open and support extending the membership of the Local Authority to ensure broader representation of all Clans and Traditional Owners.

To build on and further strengthen the role of the Local Authority to develop Local Decision Making agreements in different areas of importance like health, education, housing and jobs, the Northern Territory Government would need to allow for more than 14 Local Authority Members, which is the current restriction under the Local Government Act. This would also allow proper payment for the cultural and other knowledge and time of all Local Authority Members attending meetings to develop any Local Decision Making agreements, and general engagement and advocacy through meetings.

A follow up meeting has been arranged to discuss a range of ways the Miyarrka and following Workshops could be improved, to support effective Local Decision Making.

Council discussed its approach to the Yolngu Local Decision Making Workshop series, and Working Group at its last meeting on 25 February, and made the following formal resolutions that have been provided to the Northern Territory Government.

That Council endorses:

(a) The attendance and participation of all Local Authority appointed and elected members, at the Yolngu Region Local Decision Making Workshop Series, for the respective Miyarrka, Gattjirrk, Laynhapuy/Miwatj and Marthakal sub-regional workshops.

These meetings are considered approved meetings with Councillors to be paid the Extra Meeting Allowance, and the appointed Local Authority members will be paid an amount equivalent to the Local Authority sitting fee.

Council will seek payment from the Northern Territory Government of Local Authority appointed members who attend the Workshop meetings.

(b) The attendance and participation of the following elected Councillors at any Yolngu Region Local Decision Making Partnership – Working Group meetings:

<i>Jason Mirritjawuy</i>	<i>- Birr Rawarrang Ward</i>
<i>Joe Djakala or Lapulung Dhamarrandji</i>	<i>- Gumurr Gattjirrk Ward</i>
<i>David Djalangi</i>	<i>- Gumurr Marthakal Ward</i>
<i>Bobby Wunungmurra</i>	<i>- Gumurr Miyarrka Ward</i>
<i>Yananymul Mununggurr</i>	<i>- Gumurr Miwatj Ward</i>
<i>Djuwalpi Marika</i>	<i>- Deputy President</i>
<i>Kaye Thurlow</i>	<i>- President</i>

(c) The attendance and participation of the EARC Chief Executive Officer and other EARC staff he nominates to provide specialist support and advice, at all Yolngu Region Local Decision Making Partnership Workshop Meetings and Working Group meetings.

(d) Seeks clarification on how community leaders of Gunyangara and its homelands can engage with the Miwatj LDM workshop

(e) Seeks clarification on how community of Milingimbi and Ramingining and the homelands can engage in the Gattjirrk LDM workshop given the distance between the communities

Groote Eylandt – Local Decision Making Agreement

Council has made some key resolutions regarding the next steps with the possible creation of a separate Local Government Council for the Groote Eylandt Archipelago.

At the last Council meeting on 25 February it was decided:

That Council endorses:

- (a) *The attendance and participation of the following elected Councillors at the Transition Committee for the Groote Archipelago Local Decision Making Agreement and Special Local Authority / community consultation meetings:*

<i>President</i>	<i>Kaye Thurlow</i>
<i>Deputy President</i>	<i>Djuwalpi Marika</i>
<i>Councillor</i>	<i>Bobby Wunungmurra</i>
<i>Councillor</i>	<i>Lapulung Dhamarrandji</i>

These meetings are considered approved meetings for Councillors to be paid the Extra Meeting Allowance. Local Authority appointed members will be paid the Local Authority meeting allowance.

- (b) *The attendance and participation of the EARC Chief Executive Officer and other EARC staff he nominates to provide specialist support and advice, to Transition Committee meetings and community consultations.*
- (c) *The four Council representatives, with support and advice from the CEO and any staff nominees, will develop and finalise an agreed 'East Arnhem Regional Council Vision' of how the goal of Groote Archipelago Local Decision Making for a stronger voice and outcomes has been achieved and can be further strengthened. This vision will be shared in joint community consultations with all Yolngu and Anindilyakwa communities, and submitted to the Northern Territory Cabinet.*
- (d) *Following agreed joint consultation with all Yolngu and Anindilyakwa communities, an independent poll be conducted of all eligible voters in the East Arnhem Regional Council Local Government Area, by the Northern Territory Electoral Commission, whether they support the de-amalgamation of the East Arnhem Regional Council into two Councils, with a separate Council for the three Anindilyakwa communities of the Groote Eylandt Archipelago, and the remaining six Yolngu communities of East Arnhem Land.*
- (e) *Payment for the independent poll by the Northern Territory Government.*
- (f) *A minimum of 70 per cent of the people who vote be required for the de-amalgamation to be supported.*
- (g) *The Northern Territory Government commit to provide ongoing financial assistance to an agreed value should the final Assessment and Analysis Report conclude that the new EARC is unsustainable.*

The whole approach to assessing and responding to the viability and sustainability of the a new Anindilyakwa and remaining East Arnhem Council, has been changed significantly in the draft Implementation Plan provided recently. The NT Government allows for a decision to be made for the de-amalgamation to occur, with the viability of any new Anindilyakwa Council and remaining East Arnhem Council to follow.

The last part Council's resolution (part (g)) is in line with the commitments in the Groote Archipelago Agreement that any decision to establish a new council will only occur if it is clear this will be viable and sustainable for both councils, and so needs to be addressed. Otherwise the communities will be being consulted and asked to consider a clearly unviable and unsustainable proposal, which is surely unsound governance by us all.

The commitment to a proper independent vote by all community members across the region also is simply sound governance practice and gives genuine substance and legitimacy to the Local Decision Making policy and process.

The tentative scheduled timeframes for consultation starting 6 April will, of course, be affected by the time it takes to resolve these matters.

RECOMMENDATION

That the Local Authority notes the CEO Report.

ATTACHMENTS:

GENERAL BUSINESS



ITEM NUMBER	8.2
TITLE	Youth Sport and Recreating Planning 2021
REFERENCE	1451315
AUTHOR	Peter Dunkley, Regional Manager Youth Sports and Recreation

SUMMARY:

This report is to discuss the overall goals and objectives of the Youth, Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the Youth, Sport and Recreation program is co-designed, culturally appropriate and addresses the needs of each community.

BACKGROUND

The Youth Sport and Recreation program has seen significant staffing changes in the last twelve months. The program has also undergone some structural changes in relation to specific funded activities in some communities. As such, we are renewing efforts to streamline and consolidate the Youth, Sport and Recreation program, including our objectives and intended outcomes. The purpose of this effort will be to clarify current funded activities under Youth, Sport and Recreation, and program capacity in each community. We are then seeking input from Local Authority members in an effort to co-design the Youth, Sport and Recreation program moving forward, ensuring community priorities are being met.

GENERAL

Currently the Youth Sport and Recreation program receives four major streams of funding, each agreement has specific outcomes and objectives, many of which complement each other, while others stand alone. We also receive some additional community specific funding, and funding for smaller once off events and activities.

We are seeking Local Authority input to clarify whether the objectives and outcomes in our major funding streams meet your community's priorities and needs, and to ensure that East Arnhem Regional Council is delivering a Youth, Sport and Recreation service in a culturally relevant and appropriate way. Our Youth, Sport and Recreation program Coordinators would also like to take this opportunity to share and clarify the capacity of their programs, including any strengths and challenges.

1 Youth, Sport and Recreation through National Indigenous Advancement Agency.

- Improve health, social and emotional wellbeing of communities:
Reduced substance misuse and harm.
Reduced contact with criminal justice system
Violence reduction
Improved wellbeing and resilience
Safe and functional Youth, Sport and Recreation environments
- Culturally appropriate activities which may include:
Sport and recreation
Social wellbeing activities
Workshops around health and wellbeing, education, employment, family violence (all of which would need to be delivered in collaboration with experts).

2 Remote Sport Program through Northern Territory Government.

- Increased opportunities for residents of regional and remote communities to participate in sport and active recreation activities on a regular basis.
- Employment of staff to deliver regular organised sporting competitions and active recreation programs.
- Enhancing the capacity of regional and remote communities to deliver regular organized sporting games, competitions and events.
- Facilitate development opportunities including training for staff and community members to participate in sporting competitions as coaches and officials.

3 Outside of School Hours Care through National Indigenous Advancement Agency.

- Deliver after school activities to school aged children five days per week.
- Contribute to the goal of better early childhood outcomes and best start to life for target cohort.
- Contribute to better school engagement, diversion for at risk children, and help decrease anti-social behavior.
- Honor children's cultural heritage through art, dance and stories, and recognise/celebrate special cultural events.
- Activities include but not limited to: art and craft, sport, cultural promotion/retention, healthy lifestyles.
- Provide healthy food and snacks.

4 Youth Diversion Program through Northern Territory Government, Territory Families.

- Assist and support young people subject to formal Youth Diversion to successfully complete
- Youth Diversion program (including relevant restorative and community service activities).
- Provide opportunities for young people to give back to the community and repairs harm caused.
- Address elements of cultural connection and healing.
- Enhance positive life skills / address causal factors of offending.

RECOMMENDATION

- a) That the Local Authority note this report.
- b) That the Local Authority recommends that the following be included in Youth Sport and Rec programming:

1
2
3
4
5

- c) Local Authority recommend that the following not be included in the Youth Sport and Rec program:

1
2
3
4
5

ATTACHMENTS:

COMMUNITY REPORTS



ITEM NUMBER	9.1
TITLE	Gunyangara Budget Revision 2020-2021
REFERENCE	1445894
AUTHOR	Michael Freeman, Corporate Services Manager

SUMMARY:

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Gunyangara.

GENERAL

Savings have been recognised on employee related cost for Youth Sports and Recreation Services. This is primarily because of ongoing vacancies and employees not turning up for work.

A reduction in Local Authority unallocated capital expenditure is the result of the Local Authority decisions to allocate funds to agreed projects.

The attached report has the detail on the revised and original budget.

Overall the revised budget has more expenditure in the community compared to the original budget.

RECOMMENDATION

That the Local Authority receives the report on Gunyangara Revised Budget 2020-2021.

ATTACHMENTS:

1 Gunyangara Budget Revision_2020-2021.pdf

Ordinary Council

25 February 2021

CORPORATE SERVICES REPORTS

ITEM NUMBER	11.4
TITLE	2020-21 Budget Revision
REFERENCE	1440059
AUTHOR	Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report presents a revision to the Annual Budget for consideration and approval.

BACKGROUND

The *Local Government Act* requires that Councils must have a budget. (Section 127).

Section 128 permits Council to revise its budget during the year.

A revision cannot alter the amount paid to elected members or to local authority members.

A revision cannot budget for a deficit, excluding depreciation.

A revision must be published on the Council website, notified to the Department of Local Government, and a notice published in the newspaper.

The current budget was prepared during April-May 2020, and adopted as part of the Annual Plan on 30 July 2020.

GENERAL

The revised budget contains a surplus of \$23,145 – compared to the original budget surplus of \$48,266.

The revised budget includes income of \$42,449,599 – an increase of \$1,935,707.
Grant revenue goes up by \$2.2m - \$2.1m of that from the Federal Government.

Interest revenue will be less due to reduction in bank investment interest rates.
User fees and charges are impacted by a reduction in Child Care fees (\$100k), NDIS charges (\$97k), commercial waste fees (\$90k), workshop income (\$60k) and Medicare subsidies (\$52k).
User fees and charges benefit from an increase in Container Deposit income (\$101k), diesel sales (\$100k) and accommodation income (\$25k).

Operating expenses increase overall to \$61,305,005 – an increase of \$362,909.

The movement of employment costs reflects the inclusion of employees previously with Latitude-12 as employees and not external contracts, plus the increase in Community Patrol services from additional funding, the loss of some funding in Youth, Sport and Recreation, and unrecoverable budget savings to date in Municipal Services.

The increase in Corporate Services as employees has a matching reduction in Contract Materials.

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Employment Costs per Service	Revised Budget	Original Budget	Difference
107 - Community Development	2,228,950.56	2,212,951.56	15,999.00
108 - Veterinary and Animal Control Services	418,783.13	473,484.48	-54,701.35
112 - Fleet and Workshop Services	190,603.20	190,603.20	0.00
114 - Information Communication and Technology Services	126,040.68	126,040.68	0.00
115 - Library Services	531,952.56	541,185.72	-9,233.16
118 - Local Road Maintenance & Traffic Management	141,864.68	212,797.08	-70,932.40
122 - Building and Infrastructure Services	1,015,569.72	1,015,569.72	0.00
129 - Waste and Environmental Services	544,634.12	413,106.72	131,527.40
134 - Fleet and Workshop Services	239,871.76	275,816.04	-35,944.28
136 - Post Office Agency	160,221.84	165,330.36	-5,108.52
138 - Council Housing/Tenancy Services	255,249.48	244,486.08	10,763.40
139 - Visitor Accommodation	151,042.20	149,673.96	1,368.24
141 - Aged Care and Disability Services	3,802,457.28	3,802,457.28	0.00
145 - Children and Family Services	1,069,090.25	1,084,788.84	-15,698.59
146 - Community Media	86,132.88	83,965.32	2,167.56
147 - Community Patrol and SUS Services	2,677,226.68	1,794,023.40	883,203.28
152 - Youth, Sport and Recreation Services	1,906,021.86	1,993,004.71	-86,982.85
167 - Corporate Services	1,801,542.58	234,312.72	1,567,229.86
168 - Governance and CEO	520,024.50	525,155.53	-5,131.03
169 - Municipal Services	2,480,133.85	2,709,272.04	-229,138.19
	20,347,413.81	18,248,025.44	2,099,388.37

Local Authority funds have been allocated to individual projects from unallocated projects, including the following items. Naturally, funds can continue to be moved between projects and from generic projects to specific projects as Council and the Local Authority wishes.

Location Description	Project/ Asset Type Description	Revised Budget
Angurugu	LAPF 17/18 - Angurugu - Footpath installation	204,000.00
	Local Authority Project Funding 20/21 - Angurugu	144,356.50
	Local Authority Project Funding 19/20 - Angurugu	100,503.36
	LAPF Angurugu Cemetery Lights and Shelter	65,000.00
	LAPF 18/19 - Angurugu Bus Shelters	34,070.69
	LAPF 18/19 Angurugu waterline and taps installation	20,000.00
	LAPF Angurugu Waste Education Booklets	400.00
Angurugu Total		568,330.51
Galiwinku	Local Authority Project Funding 20/21 - Galiwinku	341,100.00
	Local Authority Project Funding 19/20 - Galiwinku	251,066.64
	LAPF 18/19 - Galiwinku - Shelters and Grandstands	100,000.00
	Local Authority Project Funding 18/19 - Galiwinku	28,379.53
	LAPF Galiwin'ku Shelters Airport Terminal	27,584.95

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Location Description	Project/ Asset Type Description	Revised Budget
	LAPF Galiwin'ku Sound Proofing of Meeting Room	27,000.00
	LAPF Galiwin'ku Music Equipment	11,847.14
	LAPF Galiwin'ku Lock-up for Music Equipment	10,682.00
Galiwinku Total		797,660.22
Gapuwiyak	Local Authority Project Funding 20/21 - Gapuwiyak	140,300.00
	LAPF Gapuwiyak Priority Footpaths	135,980.96
	LAPF Gapuwiyak PA Upgrade	43,000.00
	Miwatj Employment Funds - Gapuwiyak	22,358.25
Gapuwiyak Total		341,639.21
Gunyangara	Local Authority Project Funding 18/19 - Gunyangara	33,800.00
	Local Authority Project Funding 20/21 - Gunyangara	33,600.00
	LAPF Gunyangara Bus Shelters	30,000.00
	Local Authority Project Funding 17/18 - Gunyangara	19,843.16
	Local Authority Project Funding 19/20 - Gunyangara	3,800.00
	Miwatj Employment Funds - Gunyangara	2,482.84
Gunyangara Total		123,526.04
Milingimbi	Local Authority Project Funding 20/21 - Milingimbi	187,700.00
	Local Authority Project Funding 19/20 - Milingimbi	154,629.61
	LAPF Milingimbi Memorial Lighting	15,890.89
	LAPF Milingimbi Grandstand Installations	7,154.55
Milingimbi Total		365,375.09
Milyakburra	LAPF Milyakburra LED Trailer Screen	76,190.00
	Local Authority Project Funding 20/21 - Milyakburra	30,100.00
	Local Authority Project Funding 19/20 - Milyakburra	15,635.73
	LAPF Milyakburra Outdoor Seating	10,000.00
Milyakburra Total		131,925.73
Ramingining	LAPF 18/19- Ramingining - Oval Infrastructure	199,884.65
	Local Authority Project Funding 20/21 - Ramingining	135,400.00
	LAPF Ramingining Installation of Oval Lights	104,956.84
	LAPF Ramingining Installation of Cemetery Gates	5,466.31
	Local Authority Project Funding 19/20 - Ramingining	3,533.69
Ramingining Total		449,241.57
Umbakumba	LAPF Umbakumba Installation of Priority Footpaths	181,332.27
	Local Authority Project Funding 20/21 - Umbakumba	110,500.00
	Local Authority Project Funding 17/18 - Umbakumba	70,078.00
	LAPF Umbakumba Playground Installations	60,000.00
	Umbakumba Sporting Equipment	30,000.00
	LAPF Umbakumba Community BBQ Trailer	28,540.91
	Local Authority Project Funding 16/17 - Umbakumba	15,286.99
	LAPF Umbakumba Sport Team Uniforms	4,922.00

Ordinary Council

25 February 2021

Location Description	Project/ Asset Type Description	Revised Budget
	LAPF Umbakumba Inflatable Waterslides	4,172.10
Umbakumba Total		504,832.27
Yirrkalā	LAPF Yirrkalā Installation of Grandstands at Oval	150,000.00
	Local Authority Project Funding 20/21 - Yirrkalā	113,300.00
	Local Authority Project Funding 19/20 - Yirrkalā	92,375.62
	LAPF Yirrkalā Childrens Playground	60,000.00
	Miwatj Employment Funds - Yirrkalā	30,783.63
	LAPF Yirrkalā Solar Lights at Shady Beach	30,000.00
	LAPF Yirrkalā Oval Sign	8,000.00
Yirrkalā Total		484,459.25
		3,766,989.92

RECOMMENDATION

That Council approve the revised budget for 2020/21.

ATTACHMENTS:

- 1 Budget Statement of Financial Performance
- 2 Budget Statement of Financial Position
- 3 Budget Forecast Statement Cash Flows
- 4 Budget Movements
- 5 Budget Movement Reserves
- 6 Budget Community Reports

Attachment 1

Budget Statement of Financial Performance



East Arnhem Regional Council
Budgeted Statement of Financial Performance
for the year ended 30th June 2021

	Revised Budget 2021 \$	Original Budget 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
Operating Revenue			
Grants	25,675,107 ¹	23,443,835	2,231,272
User Charges & Fees	8,004,314	8,354,867	(350,553)
Rates & Annual Charges	6,865,790	6,897,864	(32,074)
Other Operating Revenues	1,473,082	1,255,471	217,611
Interest	330,306	460,856	(130,550)
Profit from Disposal of Assets	101,000	101,000	-
TOTAL OPERATING REVENUE	42,449,599	40,513,893	1,935,707
Operating Expenses			
Employee Costs	20,347,414	18,248,025	2,099,388
Materials & Contracts	24,493,818	27,964,949	(3,471,330)
Depreciation & Amortisation	3,619,624	3,611,963	7,661
Other Operating Expenses	12,844,349	11,117,160	1,727,189
TOTAL OPERATING EXPENSES	61,305,005	60,942,097	362,908
TOTAL OPERATING PROFIT/ (LOSS) FOR THE YEAR	(18,855,406)	(20,428,204)	1,572,798
RECONCILIATION TO 2020/2021 DRAFT BUDGET	Revised Budget 2021	Original Budget 2021	Decrease) \$
TOTAL OPERATING PROFIT/ (LOSS) FOR THE YEAR	(18,855,406)	(20,428,204)	1,572,798
Add: Carried Forward Revenue	8,200,162 ²	13,296,287	(5,096,125)
Less: Income Received in Advance	(278,435)	-	(278,435)
BUDGET RESULT: Surplus/ (Deficit) for the year	(10,933,677)	(7,131,917)	(3,801,760)
Capital Expenditure	(3,603,196)	(4,443,184)	839,988
Transfer from Reserves	12,079,666	9,226,633	2,853,033
Transfer to Reserves	(1,339,270)	(1,215,228)	(124,041)
Transfer from General Surplus	200,000	-	200,000
BUDGET RESULT: Surplus/ (Deficit) after CAPEX & Reserves	(3,596,479)	(3,563,696)	(32,782)
Add back: Depreciation	3,619,624	3,611,963	7,661
BUDGET RESULT - SURPLUS	23,145	48,266	(25,121)

Notes:

¹ Grants Revenue include Tied funding of \$16,676,421 and Un tied funding of \$8,798,686.

² Carried Forward Revenue is revenue that has been received and recognised in a previous year in Council's Financial Statement as required by Accounting Standards. It is included in the Council budget in the year it is expected to be spent as this allows Council to set a budget that matches its revenue with the related expenditure, ignoring timing differences between financial years.

Attachment 2

Budget Statement of Financial Position



East Arnhem Regional Council
Forecast Statement of Financial Position
As at 30th June 2021

	As at 30th June 2020 (Opening Balance) \$	Revised Forecast 2021 \$	Original Forecast 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
CURRENT ASSETS				
Cash and Cash Equivalents	41,753,842	23,799,793	17,900,770	↑ 5,899,023
Trade and Other Receivables	690,264	1,401,622	1,384,620	↑ 16,802
Other Current Assets	671,491	671,491	644,154	↑ 27,337
TOTAL CURRENT ASSETS	43,115,597	25,872,906	19,929,544	↑ 5,943,162
NON-CURRENT ASSETS				
Investments	741,689	-	741,689	↓ (741,689)
Property, Plant and Equipment	74,151,722	74,135,295	62,587,731	↑ 11,547,564
Other Assets	844,986	844,986	844,986	↓ (0)
TOTAL NON-CURRENT ASSETS	75,738,397	74,980,281	64,174,406	↑ 10,805,875
TOTAL ASSETS	118,853,994	100,853,187	84,104,150	↑ 16,749,037
CURRENT LIABILITIES				
Trade and Other Payables	2,092,295	1,844,744	1,117,377	↑ 727,367
Borrowings	116,000	116,000	116,000	-
Other Liabilities	413,100	413,100	504,414	↓ (91,314)
Lease Liability	1,122,239	1,122,239	-	↑ 1,122,239
Provisions	2,246,101	2,411,346	2,181,396	↑ 229,950
TOTAL CURRENT LIABILITIES	5,989,735	5,907,429	3,919,187	↑ 1,988,242
NON-CURRENT LIABILITIES				
Lease Liability	11,256,064	11,256,064	-	↑ 11,256,064
Borrowings	1,185,000	1,069,000	1,069,000	-
Provisions	177,803	657,322	648,784	↑ 8,538
TOTAL NON-CURRENT LIABILITIES	12,618,867	12,982,386	1,717,784	↑ 11,264,602
TOTAL LIABILITIES	18,608,602	18,889,815	5,636,971	↑ 13,252,844
NET ASSETS	100,245,392	81,963,372	78,467,179	↑ 3,496,193
EQUITY				
Unexpended Grants Reserve	10,261,208	278,435	2,500,000	↓ (2,221,565)
Accumulated Surplus	33,885,922	26,326,361	27,495,817	↓ (1,169,456)
Asset Revaluation Reserve	39,150,727	39,150,727	39,150,727	↓ (0)
*Replacement/Development Reserves	16,947,535	16,207,849	9,320,635	↑ 6,887,214
TOTAL EQUITY	100,245,392	81,963,372	78,467,179	↑ 3,496,193
*Replacement/Development Reserves				
Fleet Replacement	3,511,827	4,657,923	5,668,229	
Waste Management	1,954,770	777,968	(238,500)	
Roads Replacement	4,030,323	158,591	(592,753)	
Cemeteries Management	591,827	41,827	43,000	
Buildings Replacement	4,486,185	610,321	2,122,613	
Elections	150,000	150,000	100,000	
Disaster Recovery	500,000	500,000	500,000	
Community Benefit	1,722,603	3,037,678	1,719,046	
Public Area Infrastructure	-	3,000,000	-	
Aged Care	-	3,273,541	-	
TOTAL	16,947,535	16,207,849	9,320,635	

Attachment 3

Budget Forecast Statement Cash Flows



East Arnhem Regional Council
Forecast Statement of Cash Flows
for the year ended 30th June 2021

	Revised Forecast 2021 \$	Original Forecast 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts:			
Grants and Contributions	25,675,107	23,443,835	2,231,272
Rates and Annual Charges	7,006,059	6,897,864	108,195
Other Operating Receipts	9,339,424	8,145,903	1,193,521
Interest received	330,306	460,856	(130,550)
Payments:			0
Payments to Employees	19,702,649	17,673,395	2,029,254
Payments to Suppliers and Customers	37,725,787	38,417,683	(691,896)
Net Cash used in Operating Activities	(15,077,540)	(17,142,620)	2,065,079
CASH FLOWS FROM INVESTING ACTIVITIES			
Receipts:			
Proceeds from Sale of Assets	101,000	101,000	0
Proceeds from investments	741,689	0	741,689
Payments:			0
Acquisition of Property, Plant & Equipment	3,603,198	4,443,184	(839,986)
Net Cash used in Investing Activities	(2,760,509)	(4,342,184)	1,581,675
CASH FLOWS FROM FINANCING ACTIVITIES			
Payments:			
Repayment of Borrowings	116,000	116,000	0
Net Cash used in Financing Activities	(116,000)	(116,000)	0
Net Decrease in cash held	(17,954,049)	(21,600,804)	3,646,755
Cash at beginning of period	41,753,842	39,501,574	2,252,268
Cash at end of period	23,799,793	17,900,770	5,899,023

Attachment 4

Budget Movements

Revised Budget by Services - and movements	Carried Forward Revenue	Current Year Revenue	United Revenue Allocation	Expenditure	Capital Expenditure	Transfer from Reserves	Transfer to Reserves	Income Received in Advance	Allocations	Overhead Allocation	Grand Total
100 - Local Authorities	(2,469,165)	(1,297,823)	(112,541)	1,072,920	2,779,018				16,001	12,592	0
101 - Local Laws & Administration of Local Laws			(38,511)	35,488					1,071,613	5,023	0
107 - Community Development		(219,931)	(1,012,327)	3,012,639					130,007	74,892	0
108 - Veterinary and Animal Control Services		(162,365)	(808,843)	762,525					(2,242,937)	100,740	0
112 - Fleet and Workshop Services		(101,100)	30,150	627,870	394,180		1,146,098		(790,970)		(7,700)
114 - Information Communication and Technology Services				785,270					151,547	98,967	(0)
115 - Library Services		(515,480)	(402,278)	667,244						14,697	0
116 - Lighting for Public Safety		(228,002)	-	213,305					74,266	45,105	0
118 - Local Road Maintenance & Traffic Management		(384,081)	(26,103)	1,712,885		(824,632)	69,441				0
119 - Local Road Upgrade and Construction		(572,724)	(2,819,200)	8,458,625		(8,116,621)				44,694	0
122 - Building and Infrastructure Services		(1,256,701)	(805,203)	11,122,695		(5,367,542)		278,455	(3,271,820)	461,279	0
129 - Waste and Environmental Services		(23,243)	-	3,924,128		(1,208,500)	31,698		313,873	224,649	(9,636)
134 - Fleet and Workshop Services			(759,189)	177,090					109,390	249,561	0
136 - Print Office Agency			(161,512)	177,090					38,113	50,802	0
138 - Council Housing/Tenancy Services			(444,012)	303,604					62,362	77,747	0
139 - Visitor Accommodation			(614,070)	287,842					238,858	74,126	(13,245)
141 - Aged Care and Disability Services		(563,782)	(7,805,013)	7,162,920	430,000	(989,376)	91,633		744,526	920,092	(0)
145 - Children and Family Services			(1,811,791)	1,367,704					161,353	317,244	0
146 - Community Media			(13,396)	105,289					51,211	24,911	0
147 - Community Patrol and SLS Services		(351,488)	(3,779,548)	3,105,191		(22,675)			346,902	499,618	0
152 - Youth, Sport and Recreation Services		(404,543)	(3,631,079)	2,422,110					605,168	607,086	(0)
156 - Community Events		(86,166)		105,805					(1,344)	26,722	0
157 - Local Commercial Opportunities			(12,372)	10,986					10,511	1,386	0
167 - Corporate Services		(1,814,296)	14,494,942	2,558,625					204,335	(2,508,382)	7,437
168 - Governance and CEO		(18,760)	-	1,948,635		(200,000)					-
169 - Municipal Services		(609,562)	(3,356,098)	4,123,803		(350,000)			1,976,116	501,680	(1)
Grand Total	(8,200,449)	(42,245,799)	4	97,685,181	3,603,198	(12,279,269)	1,339,272	278,455	111	9	(23,148)

Attachment 5

Budget Movement Reserves

East Arnhem Regional Council

FY2021 Reserves - Revised Budget

RESERVES	Beg Bal	Transfers		End Bal
		From Reserve	To Reserve	
Fleet - Replacement/Development Reserve	3,511,827	-	-	3,511,827
AM Fleet budget	-	-	1,146,096	1,146,096
Fleet - Replacement/Development Reserve	3,511,827	-	1,146,096	4,657,923
Waste management - Replacement/Development Reserve	1,954,770	-	-	1,954,770
Activity 2777 - CDS Recycling	-	-	31,698	31,698
224411 - Landfill Facilities - Angurugu	-	(150,000)	-	(150,000)
291920 - Scrap Metal Recovery Regional Project Nhulunbuy	-	(1,058,500)	-	(1,058,500)
Waste management - Replacement/Development Reserve	1,954,770	(1,208,500)	31,698	777,968
Roads - Replacement/Development Reserve	4,030,322	-	-	4,030,322
203314 - Maintain Local Roads - Ramingining	-	(107,000)	-	(107,000)
203315 - Maintain Local Roads - Milngimbi	-	(163,000)	-	(163,000)
203316 - Maintain Local Roads - Gapuwiyak	-	(44,652)	-	(44,652)
203317 - Maintain Local Roads - Galwinku	-	(200,000)	-	(200,000)
203318 - Maintain Local Roads - Yirrkala	-	(267,089)	-	(267,089)
203319 - Maintain Local Roads - Gungahara	-	(42,911)	-	(42,911)
203411 - Construct & Upgrade Local Roads - Angurugu	-	(2,131,382)	-	(2,131,382)
203412 - Construct & Upgrade Local Roads - Umbakumba	-	(204,091)	-	(204,091)
203416 - Construct & Upgrade Local Roads - Gapuwiyak	-	(534,195)	-	(534,195)
203417 - Construct & Upgrade Local Roads - Galwinku	-	(247,253)	-	(247,253)
282214 - Gravel on Sale Community Fund - Ramingining	-	-	2,450	2,450
282216 - Gravel on Sale Community Fund - Gapuwiyak	-	-	13,689	13,689
282217 - Gravel on Sale Community Fund - Galwinku	-	-	53,703	53,703
Roads - Replacement/Development Reserve	4,030,322	(5,941,573)	69,841	158,591
Cemeteries - Replacement/Development Reserve	591,827	-	-	591,827
200811 - Cemetery Management - Angurugu	-	(50,000)	-	(50,000)
200812 - Cemetery Management - Umbakumba	-	(50,000)	-	(50,000)
200814 - Cemetery Management - Ramingining	-	(90,000)	-	(90,000)
200815 - Cemetery Management - Milngimbi	-	(200,000)	-	(200,000)
200817 - Cemetery Management - Galwinku	-	(80,000)	-	(80,000)
200818 - Cemetery Management - Yirrkala	-	(80,000)	-	(80,000)
Cemeteries - Replacement/Development Reserve	591,827	(550,000)	-	41,827
Building - Replacement/Development Reserve	4,486,185	-	-	4,486,185
Aged-Care share from carried forward revenue - Lot 120	-	-	500,000	500,000
288720 - Gapuwiyak Duplex Lot 120 - offset against Aged Care	-	(500,000)	-	(500,000)
288720 - Gapuwiyak Duplex Lot 120 - offset against beg bal	-	(585,909)	-	(585,909)
224111 - Council Controlled Buildings Capital Expenditure - Angurugu	-	(224,040)	-	(224,040)
224112 - Council Controlled Buildings Capital Expenditure - Umbakumba	-	(141,613)	-	(141,613)
224113 - Council Controlled Buildings Capital Expenditure - Milngimbi	-	(95,000)	-	(95,000)
224114 - Council Controlled Buildings Capital Expenditure - Ramingining	-	(230,000)	-	(230,000)
224115 - Council Controlled Buildings Capital Expenditure - Yirrkala	-	(201,000)	-	(201,000)
224116 - Council Controlled Buildings Capital Expenditure - Gapuwiyak	-	(563,856)	-	(563,856)
224117 - Council Controlled Buildings Capital Expenditure - Galwinku	-	(400,000)	-	(400,000)
224118 - Council Controlled Buildings Capital Expenditure - Yirrkala	-	(128,822)	-	(128,822)
224120 - Council Controlled Buildings Capital Expenditure - Nhulunbuy	-	(1,156,113)	-	(1,156,113)
283916 - Insurance Claim - Lot 128 Gapuwiyak	-	(1,141,189)	1,014,353	(126,836)
265114 - IAS Safety & Wellbeing - Night Patrol Base - Ramingining	-	(22,675)	-	(22,675)
Building - Replacement/Development Reserve	4,486,185	(5,990,217)	1,514,353	610,321
Aged & Disability Reserves from Carried Forward Revenue	-	-	4,171,284	4,171,284
275420 - NDIS - National Disability Insurance Scheme - Nhulunbuy	-	-	91,633	91,633
208911 - Mungkidinamjanja Flex Aged Care - Angurugu	-	(132,356)	-	(132,356)
209020 - Home Care Packages - Nhulunbuy	-	(174,864)	-	(174,864)
256918 - Commonwealth Home Support Program (CHSP) - Yirrkala	-	(22,481)	-	(22,481)
275420 - NDIS - National Disability Insurance Scheme - Nhulunbuy	-	(99,675)	-	(99,675)
296320 - Aged & Disability - Capital ST	-	(560,000)	-	(560,000)
Aged & Disability Reserves	-	(989,976)	4,262,917	3,272,941
Election - Other Reserves	150,000	-	-	150,000
Disaster Contingency - Other Reserves	500,000	-	-	500,000
Public Area Infrastructure - Replacement/Development Reserve	-	-	3,000,000	3,000,000
Community Benefit Reserve Fund	1,722,603	-	1,315,075	3,037,678
	16,947,534	(12,079,662)	11,339,980	16,207,852

Attachment 6

Budget Community Reports



Expenditures

FY2020 - 2021 Budget

Revised vs Original

Gungahara Community Budget - Technical and Infrastructure Services

Local Laws & Administration of Local Laws

Revised Budget	\$2,937
Original Budget	\$2,937

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	800	800	-
Elected and LA member sitting fees	1,754	1,754	-
Admin overhead	383	383	-
	2,937	2,937	-

Veterinary and Animal Control Services

Revised Budget	\$6,466	↑ 7.76% increase from Original Budget
Original Budget	\$6,000	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	6,016	5,535	↑ 481
Admin overhead	450	465	↓ (15)
	6,466	6,000	↑ 466

Lighting for Public Safety

Revised Budget	\$15,980	↑ 20.97% increase from Original Budget
Original Budget	\$13,210	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	12,400	12,400	-
Asset expense	2,800	-	↑ 2,800
Admin overhead	780	810	↓ (30)
	15,980	13,210	↑ 2,770

Local Road Maintenance & Traffic Management

Revised Budget	\$43,348	↑ 8.37% increase from Original Budget
Original Budget	\$40,000	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	40,412	40,000	↑ 412
Asset expense	2,500	-	↑ 2,500
Admin overhead	437	-	↑ 437
	43,348	40,000	↑ 3,348

Attachment 6

Budget Community Reports



Expenditures

FY2020 - 2021 Budget

Revised vs Original

Building and Infrastructure Services

Revised Budget \$81,506

Original Budget \$81,736

↓ (0.28%) decrease from Original Budget

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	113,056	113,256	↓ (200)
Fleet, building and ITC charges	32,000	32,000	-
Admin overhead	450	480	↓ (30)
	81,506	81,736	↓ (230)

Waste and Environmental Services

Revised Budget \$98,849

Original Budget \$97,196

↑ 1.70% increase from Original Budget

	Revised Budget	Original Budget	\$ Variance
Employee related costs	10,263	10,365	↓ (102)
General expenses, materials and services	77,639	76,083	↑ 1,556
Admin overhead	10,947	10,749	↑ 199
	98,849	97,196	↑ 1,653

Municipal Services

Revised Budget \$290,882

Original Budget \$297,806

↓ (2.33%) decrease from Original Budget

	Revised Budget	Original Budget	\$ Variance
Employee related costs	124,200	124,200	-
General expenses, materials and services	68,809	73,077	↓ (4,268)
Operating lease expenses	600	600	-
Asset expense	4,500	6,000	↓ (1,500)
Fleet, building and ITC charges	65,670	65,670	-
Admin overhead	27,103	28,259	↓ (1,156)
	290,882	297,806	↓ (6,924)

Attachment 6

Budget Community Reports



Expenditures

FY2020 - 2021 Budget

Revised vs Original

Gungahara Community Budget - Community Development

Community Development - Support

Revised Budget	\$91,114	↑	20.63% increase from Original Budget
Original Budget	\$75,534		

	Revised Budget	Original Budget		\$ Variance
Employee related costs	46,641	31,094	↑	15,547
General expenses, materials and services	25,471	25,438	↑	33
Operating lease expenses	501	501		-
Asset expense	999	999		-
Fleet, building and ITC charges	17,502	17,502		-
	91,114	75,534	↑	15,581

Children and Family Services

Revised Budget	\$16,845	↑	14.17% increase from Original Budget
Original Budget	\$14,755		

	Revised Budget	Original Budget		\$ Variance
Employee related costs	8,649	7,013	↑	1,636
General expenses, materials and services	2,326	1,948	↑	378
Fleet, building and ITC charges	3,238	3,238		-
Admin overhead	2,632	2,556	↑	77
	16,845	14,755	↑	2,090

Community Patrol and SUS Services

Revised Budget	\$271,041	↑	0.11% increase from Original Budget
Original Budget	\$270,740		

	Revised Budget	Original Budget		\$ Variance
Employee related costs	190,035	185,060	↑	4,974
General expenses, materials and services	20,879	25,597	↓	(4,718)
Fleet, building and ITC charges	19,471	19,471		-
Admin overhead	40,656	40,611	↑	45
	271,041	270,740	↑	301

Attachment 6

Budget Community Reports



Expenditures

FY2020 - 2021 Budget

Revised vs Original

Youth, Sport and Recreation Services

Revised Budget	\$90,853	↓ (11.37%) decrease from Original Budget
Original Budget	\$102,504	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	39,775	60,915	↓ (21,140)
General expenses, materials and services	42,606	32,842	↑ 9,764
Admin overhead	8,471	8,747	↓ (276)
	90,853	102,504	↓ (11,651)

Community Events

Revised Budget	\$14,663	↓ (13.56%) decrease from Original Budget
Original Budget	\$16,963	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	12,750	14,750	↓ (2,000)
Admin overhead	1,913	2,213	↓ (300)
	14,663	16,963	↓ (2,300)

Gungahara Community Budget - CEO Services

Local Authorities

Revised Budget	\$133,396	↑ 1.66% increase from Original Budget
Original Budget	\$131,212	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	26,470	9,382	↑ 17,088
Elected and LA member sitting fees	4,614	6,000	↓ (1,386)
Capital Expenditures	101,200	114,705	↓ (13,505)
Admin overhead	1,112	1,125	↓ (13)
	133,396	131,212	↑ 2,184

COMMUNITY REPORTS



ITEM NUMBER 9.2
TITLE Corporate Services Report
REFERENCE 1449234
AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

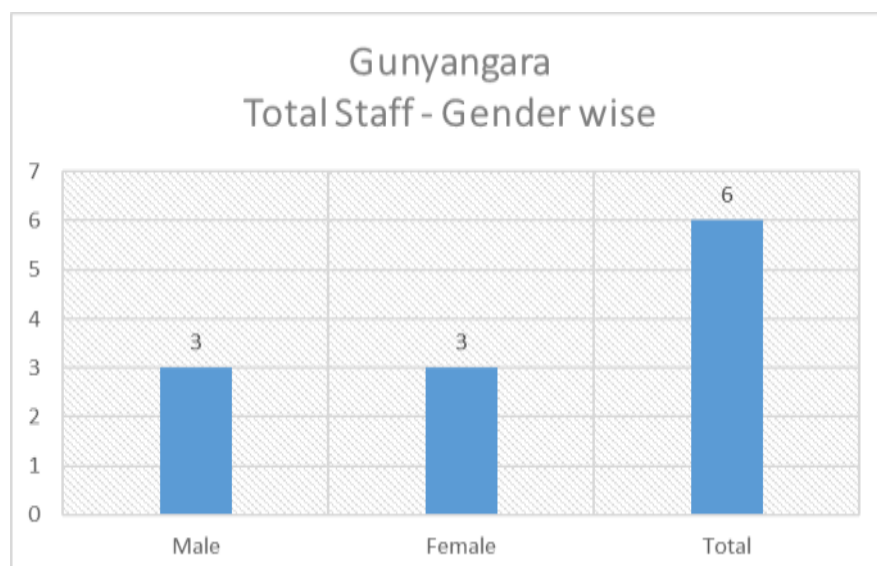
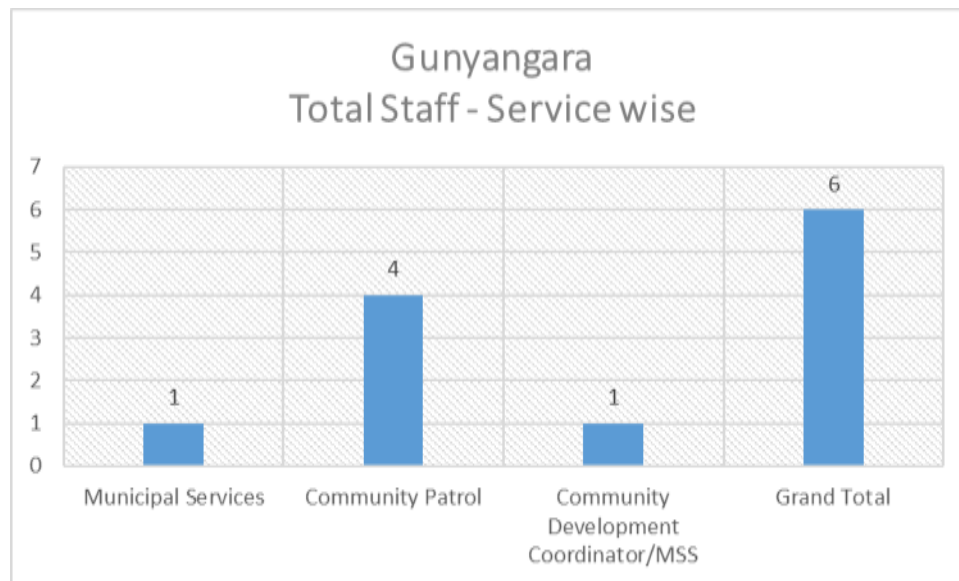
BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

The following table shows year to date employment costs against budget. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

Service Code Description	Actuals YTD	Budget YTD	Variance YTD	% Variance YTD	Full Year Budget	% Year Progress
Municipal Services	42,093	82,800	-40,707	49%	124,200	34%
Youth, Sport and Recreation Services	3,341	26,517	-23,175	87%	39,775	8%
Community Patrol and SUS Services	71,858	129,032	-57,174	44%	190,035	38%
Children and Family Services	4,741	5,766	-1,025	18%	8,649	55%
Waste and Environmental Services	3,829	6,842	-3,013	44%	10,263	37%
Community Development	19,678	31,094	-11,416	37%	46,641	42%
	145,540	282,051	-136,511	48%	419,563	35%

Employee Statistics:**Vacancies as of 28 February 2021:**

Position Recruitment Request	Classification
Community Patrol Officer - Expansion Service	L2 S1

RECOMMENDATION

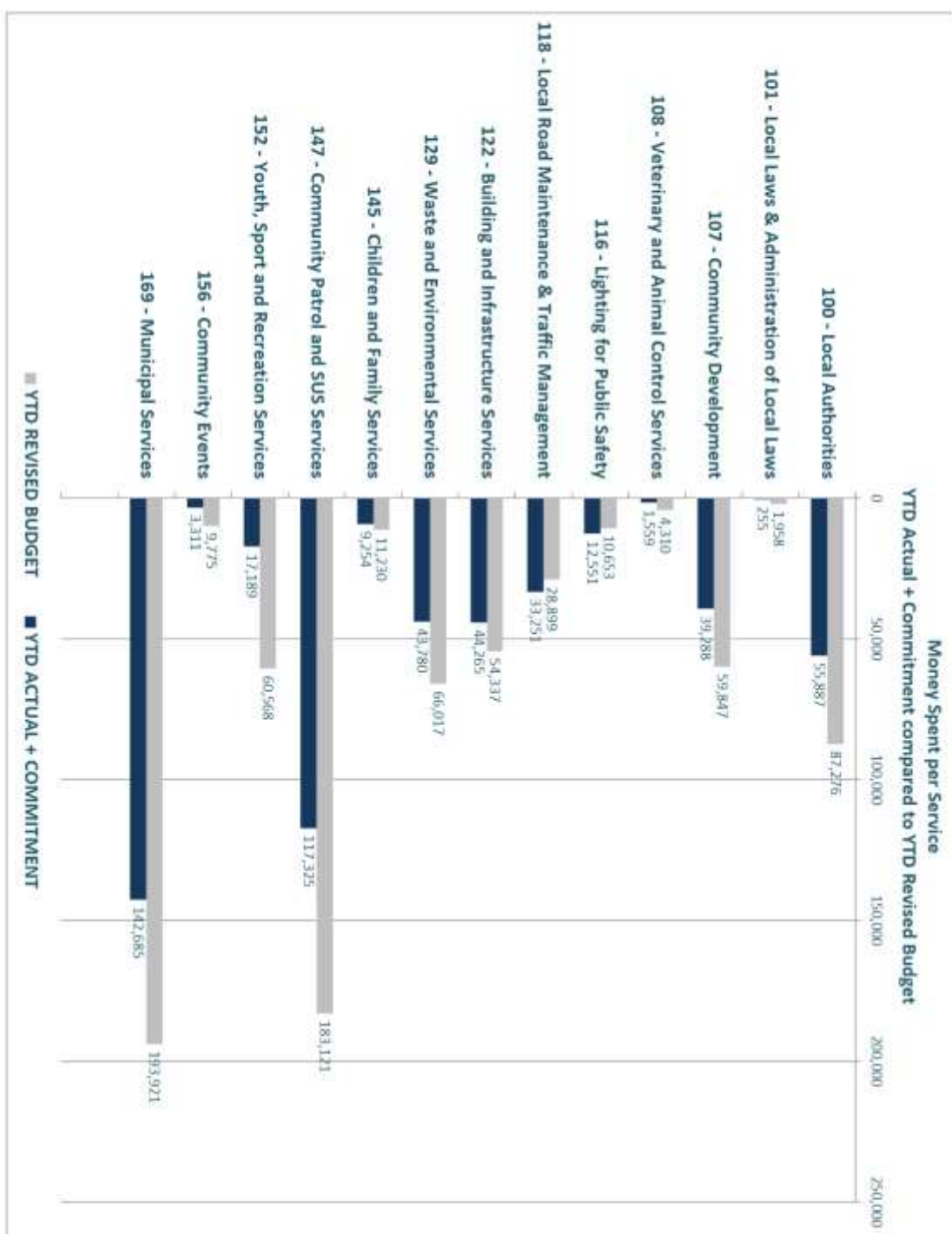
That the Local Authority receives the Financial and Employment information to 28 February 2021.

ATTACHMENTS:



1 19 LA Community Report_Gunyangara 20210228.pdf



East Arnhem Regional Council
Money Spent - Gunyangara
 Year to Date (YTD) 28th February 2021



YEAR TO DATE AS OF 28TH FEBRUARY 2021						YTD vs REVISED BUDGET			
SERVICES	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS	
<div><div><div></div></div>Under Budget</div> <div><div><div></div></div>Over Budget</div>									
100 - Local Authorities	55,887	-	55,887	87,276	31,388	36%	133,396	42%	
Salary Expenses	-	-	-	-	-	-	-	0%	
General Expenses	55,146	-	55,146	86,534	31,388	36%	132,284	42%	
Building and Fleet Charges	-	-	-	-	-	-	-	0%	
Overhead & Other Internal Allocations	741	-	741	741	-	-	1,112	67%	
101 - Local Laws & Administration of Local Law:	255	-	255	1,958	1,703	87%	2,937	9%	
Salary Expenses	-	-	-	-	-	-	-	0%	
General Expenses	-	-	-	1,703	1,703	100%	2,554	0%	
Building and Fleet Charges	-	-	-	-	-	-	-	0%	
Overhead & Other Internal Allocations	255	-	255	255	-	-	383	67%	
107 - Community Development	38,562	726	39,288	59,847	20,559	34%	89,770	44%	
Salary Expenses	19,678	-	19,678	31,094	11,416	37%	46,641	42%	
General Expenses	7,217	726	7,942	17,085	9,143	54%	25,627	31%	
Building and Fleet Charges	8,865	-	8,865	8,865	-	-	13,297	67%	
Overhead & Other Internal Allocations	2,803	-	2,803	2,803	-	-	4,204	67%	
108 - Veterinary and Animal Control Services	1,559	-	1,559	4,310	2,752	64%	6,466	24%	
Salary Expenses	-	-	-	-	-	-	-	0%	
General Expenses	1,259	-	1,259	4,010	2,752	69%	6,016	21%	
Building and Fleet Charges	-	-	-	-	-	-	-	0%	
Overhead & Other Internal Allocations	300	-	300	300	-	-	450	67%	
116 - Lighting for Public Safety	12,551	-	12,551	10,653	(1,897)	(18%)	15,980	79%	
Salary Expenses	-	-	-	-	-	-	-	0%	
General Expenses	12,031	-	12,031	10,133	(1,897)	(19%)	15,200	79%	
Building and Fleet Charges	-	-	-	-	-	-	-	0%	
Overhead & Other Internal Allocations	520	-	520	520	-	-	780	67%	
118 - Local Road Maintenance & Traffic Manager	3,203	30,048	33,251	28,899	(4,352)	(15%)	43,348	77%	
Salary Expenses	-	-	-	-	-	-	-	0%	
General Expenses	2,911	30,048	32,960	28,808	(4,352)	(15%)	42,911	77%	
Building and Fleet Charges	-	-	-	-	-	-	-	0%	
Overhead & Other Internal Allocations	291	-	291	291	-	-	437	67%	
122 - Building and Infrastructure Services	44,265	-	44,265	54,337	10,072	19%	81,506	54%	
Salary Expenses	-	-	-	-	-	-	-	0%	
General Expenses	44,165	-	44,165	54,237	10,072	19%	81,356	54%	
Building and Fleet Charges	-	-	-	-	-	-	-	0%	
Overhead & Other Internal Allocations	100	-	100	100	-	-	150	67%	
129 - Waste and Environmental Services	39,640	4,140	43,780	66,017	22,237	34%	98,849	44%	
Salary Expenses	3,829	-	3,829	6,842	3,013	44%	10,263	37%	
General Expenses	28,514	4,140	32,653	51,877	19,223	37%	77,639	42%	
Building and Fleet Charges	-	-	-	-	-	-	-	0%	
Overhead & Other Internal Allocations	7,298	-	7,298	7,298	-	-	10,947	67%	

SERVICES	YEAR TO DATE AS OF 28TH FEBRUARY 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	BUDGET	% YEAR PROGRESS
<div>  Under Budget  Over Budget </div>								
145 - Children and Family Services	9,254	-	9,254	11,230	1,976	18%	16,845	55%
Salary Expenses	4,741	-	4,741	5,768	1,025	18%	8,649	55%
General Expenses	600	-	600	1,561	961	61%	2,326	26%
Building and Fleet Charges	2,159	-	2,159	2,159	-	-	3,238	67%
Overhead & Other Internal Allocations	1,755	-	1,755	1,755	-	-	2,692	67%
147 - Community Patrol and SUS Services	117,325	-	117,325	183,121	65,797	36%	271,041	43%
Salary Expenses	71,858	-	71,858	129,032	57,174	44%	190,035	38%
General Expenses	5,319	-	5,319	14,005	8,686	62%	20,879	25%
Building and Fleet Charges	13,043	-	13,043	12,981	(63)	(%)	19,471	67%
Overhead & Other Internal Allocations	27,104	-	27,104	27,104	-	-	40,656	67%
152 - Youth Sport and Recreation Services	17,007	182	17,189	60,568	43,380	72%	90,853	19%
Salary Expenses	3,341	-	3,341	26,517	23,175	87%	39,775	8%
General Expenses	8,018	182	8,200	28,404	20,204	71%	42,606	19%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	5,647	-	5,647	5,647	-	-	8,471	67%
156 - Community Events	3,311	-	3,311	9,775	6,464	66%	14,663	23%
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	2,036	-	2,036	8,500	6,464	76%	12,750	19%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	1,275	-	1,275	1,275	-	-	1,913	67%
169 - Municipal Services	135,561	7,124	142,685	193,921	51,236	26%	290,882	49%
Salary Expenses	42,093	-	42,093	82,800	40,707	49%	124,200	34%
General Expenses	31,565	7,124	38,689	49,273	10,584	21%	73,909	52%
Building and Fleet Charges	41,382	-	41,382	41,327	(55)	(%)	61,981	67%
Overhead & Other Internal Allocations	20,521	-	20,521	20,521	-	-	30,782	67%
TOTAL MONEY SPENT	478,380	42,219	520,599	771,913	251,314	33%	1,156,536	45%

YEAR TO DATE AS OF 28TH FEBRUARY 2021					YTD vs REVISED BUDGET		<div><div></div> Under Budget</div> <div><div></div> Over Budget</div>	
SERVICES	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS
Money Spent per Service								
YTD Actual + Commitment compared to YTD Revised Budget								
SERVICES	YTD ACTUAL	COMMITMENT	YTD ACTUAL + COMMITMENT	YTD REVISED BUDGET	YTD ORIGINAL BUDGET			
100 - Local Authorities	55,887	-	55,887	87,276	87,475			
101 - Local Laws & Administration of Local Laws	255	-	255	1,958	1,958			
107 - Community Development	38,562	726	39,288	59,847	49,460			
108 - Veterinary and Animal Control Services	1,559	-	1,559	4,310	4,000			
116 - Lighting for Public Safety	12,551	-	12,551	10,653	8,807			
118 - Local Road Maintenance & Traffic Management	3,203	30,048	33,251	28,899	26,667			
122 - Building and Infrastructure Services	44,265	-	44,265	54,337	54,480			
129 - Waste and Environmental Services	39,640	4,140	43,780	66,017	64,797			
145 - Children and Family Services	9,254	-	9,254	11,230	9,837			
147 - Community Patrol and SUS Services	117,325	-	117,325	183,121	180,493			
152 - Youth, Sport and Recreation Services	17,007	182	17,189	60,568	68,336			
156 - Community Events	3,311	-	3,311	9,775	11,308			
169 - Municipal Services	135,561	7,124	142,685	193,921	198,537			
TOTAL MONEY SPENT	478,380	42,219	520,599	771,913	766,165			

COMMUNITY REPORTS

ITEM NUMBER	9.3
TITLE	Community Development Coordinator Report
REFERENCE	1450941
AUTHOR	Adam Johnson, Community Development Coordinator

**SUMMARY:**

This report is provided by the Community Development coordinator at every local Authority meeting to [provide information and or updates to members.

BACKGROUND

As per Guideline 8 Regional councils and Local Authority members, it is requirements for the Community development Coordinator to provide a 'Community development report on current regional Council Services in the Local Authority area'. Section 16.2.3 Agenda and minutes.

GENERAL

February has been a busy month for the Gunyangara community, with building works, meeting and greeting with local Community members to show support and assist in the development of common goals.

The Municipal Service crew, ensures the community is clear of litter on a dily bases and that the wheelie bins are in the correct position for the rubbish truck to collect on waste days.

Potholes have occurred along Drimmie Head's road due to heavy rain, the Municipal team are monitoring this on a regular basis and ensuring the potholes are filled.

Some trees in the Community have been removed to minimize hazard risk and ensure the safety of community members and buildings. This was done by the local tree arborist.

Community members are seen to be placing hard waste out on the verge, ready for the next cycle of hard waste Collection provided by East Arnhem Regional Council. This will be a joint effort with the Yirrkala Municipal Service team.

Community Night patrol is engaging in providing catering with the Youth Sport and Recreation team cooking up a storm. Serving a chicken rice dish, made by Emali Saukuru with the help of Michael from Gumatji, to the Community youth group. An event enjoyed by all and a job well done .

The Community night patrol team has been working between the two Communities' of Gunyangara and Yirrkala monitoring and observing for unusual behaviors and youth safety. There has been reports of unusual amounts of plastic bottles which maybe being used for paint sniffing. The Municipal team on a daily basis picks up bottles coated inside with paint.

The East Arnhem Regional Council, Gunyangara office will be open in the afternoon to provide services and information to Community members. Please feel free to visit. Municipal Service Crew -Douglas Wilson and Community Development Coordinator and

Municipal Service supervisor Adam Johnson attended a two day course with Dhimurru Aboriginal Corporation on weed management.

This achieved a very positive outcome in identifying weeds and managing weed environment, especially around this time of the year where weeds thrive due to excess amount of water.

RECOMMENDATION

- (a) **That the Local Authority notes the Community Development report.**

ATTACHMENTS:

There are no attachments for this report.

QUESTIONS FROM MEMBERS



ITEM NUMBER	10.1
TITLE	Questions from Members
REFERENCE	1449219
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

SUMMARY:

The Local Authority will now take questions from members.

GENERAL

The Local Authority will now take questions from members.

Questions and discussions from members must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS:

QUESTIONS FROM PUBLIC



ITEM NUMBER	11.1
TITLE	Questions from the Public
REFERENCE	1452681
AUTHOR	Candice O'Halloran, Governance, Local Authority and Communication Officer

SUMMARY:

The Local Authority will now take questions from members the public.

GENERAL

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

ATTACHMENTS: